

October 31, 2024

To: All Concerned Stakeholders

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 (Securities Code: 4709; TSE Prime)
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Notice Regarding Revision of Forecast of the Full-year Consolidated Business Results

At the meeting of the Board of Directors held on October 31, 2024, ID Holdings Corporation resolved to revise its forecast of consolidated business results for FY2024 (April 1, 2024 to March 31, 2025) announced on April 15, 2024.

1. Revision to forecast values of consolidated results for FY2024 (April 1, 2024 to March 31, 2025)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	(¥ million)	(¥ million)	(¥ million)	(¥ million)	(¥)
Previously announced forecast (A)	35,000	3,000	3,000	1,750	104.55
Revised forecast (B)	35,000	3,400	3,400	2,000	119.30
Amount of increase/decrease (B-A)	—	400	400	250	—
Rate of increase/decrease (%)	—	13.3	13.3	14.3	—
(Reference) Previous fiscal year results (FY2023)	32,680	2,769	2,860	1,777	106.42

2. Reason for revision

In the forecast of consolidated business results for FY2024, the Group expects operating income, ordinary income and net income attributable to owners of parent to exceed the previously announced forecast. This revision reflects

an expected rise in business results due to the Group's strategic commitment of management resources to the high-margin fields of advanced operations and IT infrastructure and revision of unit prices for orders accepted. As a result, net sales, operating income, ordinary income and net income attributable to owners of parent are all forecast to rise against the previous fiscal year for the fourth consecutive fiscal year, to a new record high.

Note: The above forecast is prepared based on information available at the time of publication of this document. Actual business results may differ from those forecast due to a wide variety of factors.

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