

Document and entity information

	Nov 2024	May 2024
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連結)
Filing date		2024-07-05
Company name		eXmotion Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		43940
URL		https://www.corporate.exmotion.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-11-30	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		渡辺博之
Inquiries		
Title		取締役管理本部長兼 経営企画室長
Name		三上宏也
Tel		03(6420)0019
Other		
Quarterly statement filing date (as planned)		2024-07-12
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

May 2024

May 2023

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	586	534
% change	9.8	-
Operating profit		
Operating profit	25	89
% change	-71.2	-
Ordinary profit		
Ordinary profit	27	92
% change	-69.8	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	14	54
% change	-73.8	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	14	54
Change in comprehensive income	-73.8	-
Other consolidated operating results		
Basic earnings per share (Yen)	4.78	18.49
Diluted earnings per share (Yen)	4.76	18.21
Note to consolidated operating results		
Note to operating results	(注) 当社は、2023年11月期第2四半期より四半期連結財務諸表を作成しているため、2023年11月期第2四半期の対前年同四半期増減率については記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2024	Nov 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	1,642	1,701
Net assets	1,513	1,553
Capital adequacy ratio (%)	92.1	91.3
Note to consolidated financial positions		
Owner's equity	1,513	1,553
Note to financial positions	-	-

Business Results-Note to quarterly business results

	May 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2024	May 2024	Nov 2023
Quarterly dividends			
Quarterly dividends			

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	0.00	0.00
Third quarter		
Result	-	-
Forecast	-	-
Upper	-	-
Lower	-	-
Year end		
Result	-	18.00
Forecast	19.00	-
Upper	-	-
Lower	-	-
Annual		
Result	-	18.00
Forecast	19.00	-
Upper	-	-
Lower	-	-
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	-
Note to dividends		
Note to dividends		
Annual	-	-

Quarterly Forecasts

(in millions of yens)

		Nov 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2024年11月期の連結業績予想（2023年12月1日～2024年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	1,258	
Upper	-	
Lower	-	
% change		
Forecast	13.9	
Upper	-	
Lower	-	
Operating profit		
Operating profit		
Forecast	136	
Upper	-	
Lower	-	
% change		
Forecast	3.8	
Upper	-	
Lower	-	
Ordinary profit		
Ordinary profit		
Forecast	141	

Upper	-
Lower	-
% change	
Forecast	5.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	88
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	29.44
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

May 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

May 2024

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2024	Nov 2023	May 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	3,015,700	3,015,700	
Number of treasury stock at the end of fiscal year	77	77	
Average number of shares	3,015,623		2,970,148
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.