

April 25, 2025

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (Under Japanese GAAP)

Company name: Zeon Corporation  
 Listing: Tokyo Stock Exchange  
 Securities code: 4205  
 URL: <https://www.zeon.co.jp/>  
 Representative: Tetsuya Toyoshima, President and CEO  
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 Telephone: +81-3-3216-2747  
 Scheduled date of annual general meeting of shareholders: June 27, 2025  
 Scheduled date to commence dividend payments: June 30, 2025  
 Scheduled date to file annual securities report: June 26, 2025  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (For Securities Analysts and Institutional Investors)

(Yen amounts are rounded to millions, unless otherwise noted.)

### 1. Consolidated financial results for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2025	420,647	10.0	29,321	43.0	33,051	22.8	26,199	(15.8)
March 31, 2024	382,279	(1.6)	20,500	(24.6)	26,906	(14.3)	31,101	194.3

Note: Comprehensive income For the fiscal year ended March 31, 2025: ¥26,142 million [(25.7)%]  
 For the fiscal year ended March 31, 2024: ¥35,182 million [21.6%]

Fiscal year ended	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
March 31, 2025	127.43	127.37	7.3	6.2	7.0
March 31, 2024	147.19	147.12	8.9	5.1	5.4

Reference: Share of profit (loss) of entities accounted for using equity method  
 For the fiscal year ended March 31, 2025: ¥74 million  
 For the fiscal year ended March 31, 2024: ¥96 million

#### (2) Consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2025	533,786	357,992	66.9	1,810.79
March 31, 2024	532,254	363,729	68.1	1,714.88

Reference: Equity  
 As of March 31, 2025: ¥357,252 million  
 As of March 31, 2024: ¥362,380 million

#### (3) Consolidated cash flows

Fiscal year ended	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2025	20,781	(22,026)	(17,123)	26,836
March 31, 2024	47,413	(5,428)	(30,085)	42,533

## 2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2024	-	20.00	-	25.00	45.00	9,574	30.6	2.7
Fiscal year ended March 31, 2025	-	35.00	-	35.00	70.00	14,309	54.9	4.0
Fiscal year ending March 31, 2026 (Forecast)		36.00		36.00	72.00		55.8	

## 3. Forecast of consolidated financial results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2025	203,500	(4.6)	14,000	(16.7)	13,000	(30.1)	14,500	17.9	74.08
Fiscal year ending March 31, 2026	409,500	(2.7)	28,000	(4.5)	28,000	(15.3)	25,000	(4.6)	129.13

Note: The earnings forecast for "net income per share" takes into account the impact of share buybacks, etc.

\* **Notes**

- (1) Significant changes in the scope of consolidation during the period: Yes  
 Newly included: 1 company (Tokyo Zairyo (Guangzhou) Co., Ltd)  
 Excluded: 1 company (ZS Elastomer Co., Ltd.)
- (2) Changes in accounting policies, changes in accounting estimates, and restatement  
 (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes  
 (ii) Changes in accounting policies due to other reasons: None  
 (iii) Changes in accounting estimates: None  
 (iv) Restatement: None
- (3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2025	215,251,856 shares
As of March 31, 2024	229,513,656 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2025	17,961,486 shares
As of March 31, 2024	18,198,165 shares

- (iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2025	205,594,914 shares
Fiscal year ended March 31, 2024	211,298,379 shares

\* The Company has introduced a "Stock Benefit Trust (BBT-RS)" and includes the Company's shares held by the trust in the treasury stock that is deducted for the calculation of the number of treasury shares at the end of the fiscal year and the average number of shares during the period.

**[Reference] Overview of non-consolidated financial results**

**1. Non-consolidated financial results for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)**

**(1) Non-consolidated operating results**

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2025	290,545	15.2	17,462	60.3	23,491	10.9	19,927	(34.3)
March 31, 2024	252,304	(0.5)	10,892	(44.7)	21,192	(13.7)	30,306	257.0

Fiscal year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 31, 2025	96.92	96.88
March 31, 2024	143.43	143.36

**(2) Non-consolidated financial position**

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2025	428,670	247,672	57.8	1,254.93
March 31, 2024	440,484	268,757	61.0	1,271.41

Reference: Equity

As of March 31, 2025: ¥247,585 million

As of March 31, 2024: ¥268,669 million

\* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.

**Consolidated balance sheet**

(Millions of yen)

	As of March 31, 2024	As of March 31, 2025
Assets		
Current assets		
Cash and deposits	42,784	27,366
Notes and accounts receivable - trade	83,349	81,570
Electronically recorded monetary claims - operating	4,097	5,667

Merchandise and finished goods	92,410	109,037
Work in process	9,302	8,270
Raw materials and supplies	21,641	24,284
Accounts receivable - other	39,727	34,111
Other	7,786	7,940
Allowance for doubtful accounts	(113)	(111)
Total current assets	300,982	298,134
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	45,247	45,382
Machinery, equipment and vehicles, net	39,379	40,706
Land	15,841	17,937
Construction in progress	25,029	34,361
Other, net	5,176	5,316
Total property, plant and equipment	130,672	143,703
Intangible assets		
Other	5,432	5,985
Total intangible assets	5,432	5,985
Investments and other assets		
Investment securities	85,316	71,191
Retirement benefit asset	6	-
Deferred tax assets	2,220	7,564
Other	9,208	9,371
Allowance for doubtful accounts	(1,582)	(2,163)
Total investments and other assets	95,168	85,964
Total non-current assets	231,272	235,652
Total assets	532,254	533,786

	As of March 31, 2024	As of March 31, 2025
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	83,449	68,617
Electronically recorded obligations - operating	3,305	2,892
Short-term borrowings	8,960	8,960
Commercial papers	-	17,000
Income taxes payable	7,239	2,979
Provision for bonuses	2,764	3,067
Provision for repairs	4,098	7,709
Other provisions	184	12
Other	33,560	40,786
Total current liabilities	143,561	152,022
Non-current liabilities		
Deferred tax liabilities	2,025	1,142
Retirement benefit liability	14,160	14,195
Provision for repairs	2,332	1,181
Other provisions	195	435
Other	6,254	6,817
Total non-current liabilities	24,965	23,771
Total liabilities	168,525	175,793
<b>Net assets</b>		
Shareholders' equity		
Share capital	24,211	24,211
Capital surplus	19,582	19,323
Retained earnings	289,930	287,773
Treasury shares	(19,435)	(21,910)
Total shareholders' equity	314,288	309,398
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	30,502	21,815
Deferred gains or losses on hedges	7	(4)
Foreign currency translation adjustment	17,576	25,819
Remeasurements of defined benefit plans	6	225
Total accumulated other comprehensive income	48,092	47,854
Share acquisition rights	88	88
Non-controlling interests	1,262	652
Total net assets	363,729	357,992
Total liabilities and net assets	532,254	533,786

# Consolidated statement of income

(Millions of yen)

	Fiscal year ended March 31, 2024	Fiscal year ended March 31, 2025
Net sales	382,279	420,647
Cost of sales	279,769	302,414
Gross profit	102,510	118,233
Selling, general and administrative expenses	82,010	88,913
Operating profit	20,500	29,321
Non-operating income		
Interest income	289	312
Dividend income	3,320	2,759
Foreign exchange gains	2,526	1,138
Share of profit of entities accounted for using equity method	96	74
Subsidy income	1,016	456
Miscellaneous income	458	926
Total non-operating income	7,705	5,664
Non-operating expenses		
Interest expenses	68	157
Depreciation of inactive non-current assets	660	341
Loss on investments in investment partnerships	164	219
Donations	135	341
Provision of allowance for doubtful accounts	-	580
Miscellaneous losses	273	296
Total non-operating expenses	1,299	1,934
Ordinary profit	26,906	33,051
Extraordinary income		
Gain on sale of non-current assets	8	37
Gain on sale of investment securities	25,506	8,294
Other	-	393
Total extraordinary income	25,514	8,724
Extraordinary losses		
Loss on disposal of non-current assets	683	840
Impairment losses	2,550	5,808
Loss on valuation of investment securities	2,359	966
Provision of allowance for doubtful accounts	1,363	-
Loss on refund of subsidy	-	1,053
Loss on disaster	1,428	-
Other	188	194
Total extraordinary losses	8,570	8,861
Profit before income taxes	43,849	32,915
Income taxes - current	13,751	8,953
Income taxes - deferred	(904)	(2,393)
Total income taxes	12,847	6,559
Profit	31,002	26,355
Profit (loss) attributable to non-controlling interests	(99)	156
Profit attributable to owners of parent	31,101	26,199

## Consolidated statement of comprehensive income

(Millions of yen)

	Fiscal year ended March 31, 2024	Fiscal year ended March 31, 2025
Profit	31,002	26,355
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,036)	(8,687)
Deferred gains or losses on hedges	8	(11)
Foreign currency translation adjustment	5,257	7,911
Remeasurements of defined benefit plans, net of tax	(257)	219
Share of other comprehensive income of entities accounted for using equity method	206	355
Total other comprehensive income	4,179	(214)
Comprehensive income	35,182	26,142
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	35,131	25,951
Comprehensive income attributable to non-controlling interests	51	190

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2024

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	24,211	19,137	268,363	(19,024)	292,688
Dividends of surplus			(8,058)		(8,058)
Profit attributable to owners of parent			31,101		31,101
Purchase of treasury shares				(1,998)	(1,998)
Disposal of treasury shares		461		1,587	2,049
Cancellation of treasury shares					-
Transfer from retained earnings to capital surplus					-
Change in ownership interest of parent due to transactions with non-controlling interests		(17)			(17)
Change in scope of consolidation			(1,476)		(1,476)
Net changes in items other than shareholders' equity					
Total changes during period	-	444	21,567	(411)	21,600
Balance at end of period	24,211	19,582	289,930	(19,435)	314,288

	Accumulated other comprehensive income					Share acquisition rights	Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
Balance at beginning of period	31,538	(1)	11,823	262	43,623	88	2,910	339,308
Dividends of surplus								(8,058)
Profit attributable to owners of parent								31,101
Purchase of treasury shares								(1,998)
Disposal of treasury shares								2,049
Cancellation of treasury shares								-
Transfer from retained earnings to capital surplus								-
Change in ownership interest of parent due to transactions with non-controlling interests								(17)
Change in scope of consolidation								(1,476)
Net changes in items other than shareholders' equity	(1,036)	8	5,753	(257)	4,469	-	(1,648)	2,821
Total changes during period	(1,036)	8	5,753	(257)	4,469	-	(1,648)	24,421
Balance at end of period	30,502	7	17,576	6	48,092	88	1,262	363,729

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	24,211	19,582	289,930	(19,435)	314,288
Dividends of surplus			(12,674)		(12,674)
Profit attributable to owners of parent			26,199		26,199
Purchase of treasury shares				(20,000)	(20,000)
Disposal of treasury shares		(5)		292	287
Cancellation of treasury shares		(17,233)		17,233	-
Transfer from retained earnings to capital surplus		16,777	(16,777)		-
Change in ownership interest of parent due to transactions with non-controlling interests		203			203
Change in scope of consolidation			1,095		1,095
Net changes in items other than shareholders' equity					
Total changes during period	-	(258)	(2,157)	(2,475)	(4,890)
Balance at end of period	24,211	19,323	287,773	(21,910)	309,398

	Accumulated other comprehensive income					Share acquisition rights	Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
Balance at beginning of period	30,502	7	17,576	6	48,092	88	1,262	363,729
Dividends of surplus								(12,674)
Profit attributable to owners of parent								26,199
Purchase of treasury shares								(20,000)
Disposal of treasury shares								287
Cancellation of treasury shares								-
Transfer from retained earnings to capital surplus								-
Change in ownership interest of parent due to transactions with non-controlling interests								203
Change in scope of consolidation								1,095
Net changes in items other than shareholders' equity	(8,687)	(11)	8,242	219	(237)	-	(609)	(847)
Total changes during period	(8,687)	(11)	8,242	219	(237)	-	(609)	(5,737)
Balance at end of period	21,815	(4)	25,819	225	47,854	88	652	357,992

## Consolidated statement of cash flows

(Millions of yen)

	Fiscal year ended March 31, 2024	Fiscal year ended March 31, 2025
Cash flows from operating activities		
Profit before income taxes	43,849	32,915
Depreciation	20,123	19,436
Impairment losses	2,550	5,808
Loss on disaster	1,428	-
Loss on refund of subsidy	-	1,053
Increase (decrease) in allowance for doubtful accounts	1,351	574
Increase (decrease) in provision for repairs	(134)	2,460
Interest and dividend income	(3,609)	(3,071)
Interest expenses	68	157
Subsidy income	(1,016)	(456)
Foreign exchange losses (gains)	(870)	402
Loss (gain) on disposal of non-current assets	683	840
Loss (gain) on sale of investment securities	(25,505)	(8,294)
Loss (gain) on valuation of investment securities	2,359	966
Decrease (increase) in trade receivables	(1,453)	2,996
Decrease (increase) in inventories	7,328	(13,818)
Increase (decrease) in trade payables	(1,855)	(18,496)
Other, net	7,079	7,655
Subtotal	52,376	31,125
Interest and dividends received	3,543	3,100
Subsidies received	1,026	536
Interest paid	(91)	(194)
Income taxes paid	(9,441)	(13,785)
Net cash provided by (used in) operating activities	47,413	20,781

	Fiscal year ended March 31, 2024	Fiscal year ended March 31, 2025
Cash flows from investing activities		
Purchase of property, plant and equipment	(33,670)	(29,100)
Purchase of intangible assets	(2,320)	(1,606)
Purchase of investment securities	(3,163)	(1,877)
Proceeds from sale of investment securities	34,649	11,900
Loan advances	(2,393)	(1,086)
Proceeds from collection of loans receivable	679	566
Net decrease (increase) in time deposits	1,653	(237)
Purchase of long-term prepaid expenses	(231)	(528)
Other, net	(631)	(57)
Net cash provided by (used in) investing activities	(5,428)	(22,026)
Cash flows from financing activities		
Increase (decrease) in commercial papers	(19,000)	17,000
Dividends paid	(8,055)	(12,595)
Dividends paid to non-controlling interests	(1,870)	(142)
Repayments of finance lease liabilities	(824)	(1,074)
Purchase of treasury shares	(1,998)	(14,433)
Payments of money held in trust for purchase of treasury stock	-	(10,034)
Proceeds from withdrawal of trust account for acquisition of treasury stock	-	4,451
Proceeds from disposal of treasury shares	1,998	227
Purchase of shares of subsidiaries not resulting in change in scope of consolidation	(336)	(524)
Other, net	-	1
Net cash provided by (used in) financing activities	(30,085)	(17,123)
Effect of exchange rate change on cash and cash equivalents	1,771	1,650
Net increase (decrease) in cash and cash equivalents	13,672	(16,717)
Cash and cash equivalents at beginning of period	28,270	42,533
Increase in cash and cash equivalents resulting from inclusion of subsidiaries in consolidation	592	1,021
Cash and cash equivalents at end of period	42,533	26,836

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Company's reportable segments are those for which financial information that is separate from the Company as a whole is available. The Board of Directors reviews these segments regularly in order to determine allocation of management resources and evaluate performance.

The Company has business units for each product at its headquarters, and each business unit comes up with comprehensive domestic and international strategies for its products based on which it engages in business.

As such, the Company is comprised of segments based on business units for each product, the two reportable segments being the Elastomer Business and the Specialty Materials Business.

The Elastomer Business manufactures and sells synthetic rubbers, synthetic latexes, chemicals, and more. The Specialty Materials Business manufactures and sells specialty plastics, specialty materials, information materials, chemicals, medical equipment, and more.

2. Method of calculating the amount of sales, profits or losses, assets and other items for each reporting segment

The method of accounting for the reported business segments is in accordance with the accounting policy adopted to prepare consolidated financial statements.

Profit in the reporting segment is a figure based on operating income.

Internal revenues and transfers between segments are based on prevailing market prices.

3. Information on the amount of sales, profits or losses, assets and other items for each reported segment, and information on the breakdown of revenues

The previous fiscal year (April 1, 2023 to March 31, 2024)

(in millions of yen)

	Reportable segments			Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	Elastomer Business	Specialty Material Business	Total				
Sales							
Revenue generated from customer contracts	211,356	107,334	318,690	63,589	382,279	-	382,279
Revenues from external customers	211,356	107,334	318,690	63,589	382,279	-	382,279
Transactions with other segments	3,930	40	3,970	750	4,720	(4,720)	-
Total	215,286	107,373	322,660	64,339	386,999	(4,720)	382,279
Segment Profit	6,635	13,241	19,876	3,927	23,803	(3,303)	20,500
Segment Assets	233,233	143,563	376,795	49,468	426,263	105,992	532,254
Other items							
Depreciation	7,385	10,631	18,016	171	18,188	1,935	20,123
Investments in entities accounted for using equity method	2,793	-	2,793	-	2,793	-	2,793
Increase in property, plant and equipment and intangible assets	12,013	16,382	28,395	436	28,830	3,304	32,135

Note: 1. The "Other" category refers to business segments that are not included in the reporting segments, and includes sales of RIM formulation solutions, paints, etc.

2. The adjustment amount is as follows:

(1) The adjustment for segment profit of (3,303) million yen consists of (253) million yen in inter-segment transactions and (3,050) million yen in company-wide expenses that have not been allocated to each reporting segment. Corporate expenses are selling, general and administrative expenses that are primarily not attributable to the reporting segment.

(2) Adjustments to segment assets were 110,588 million yen for company-wide assets and (4,596) million yen for inter-segment elimination.

(3) Adjustments for other items are for company-wide assets that have not been allocated to each reporting segment.

3. Segment profit is adjusted to operating income in consolidated financial statements.

4. Since the amount of revenue generated from other sources is not significant, it is not displayed separately from revenue generated from contracts with customers.

5. Revenues generated from goods or services transferred over a period of time are not included because they are not significant.

The current fiscal year (April 1, 2024 to March 31, 2025)

(in millions of yen)

	Reportable segments			Other (Note) 1	Total	Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	Elastomer Business	Specialty Material Business	Total				
Sales							
Revenue generated from customer contracts	232,469	121,551	354,020	66,627	420,647	-	420,647
Revenues from external customers	232,469	121,551	354,020	66,627	420,647	-	420,647
Transactions with other segments	4,090	66	4,156	988	5,145	(5,145)	-
Total	236,560	121,617	358,177	67,615	425,792	(5,145)	420,647
Segment Profit	10,931	17,560	28,491	3,865	32,356	(3,035)	29,321
Segment Assets	237,219	148,757	385,976	46,633	432,609	101,176	533,786
Other items							
Depreciation	7,210	9,733	16,942	224	17,166	2,270	19,436
Investments in entities accounted for using equity method	3,184	-	3,184	-	3,184	-	3,184
Increase in property, plant and equipment and intangible assets	15,964	12,214	28,178	474	28,652	6,868	35,521

Note: 1. The "Other" category refers to business segments that are not included in the reporting segments, and includes sales of RIM formulation solutions, paints, etc.

2. The adjustment amount is as follows:

(1) The adjustment for segment profit of (3,035) million yen consists of (259) million yen in inter-segment transactions and (2,776) million yen in company-wide expenses that have not been allocated to each reporting segment. Corporate expenses are selling, general and administrative expenses that are primarily not attributable to the reporting segment.

- (2) Adjustments to segment assets were 103,238 million yen for company-wide assets and (2,062) million yen for inter-segment elimination.  
(3) Adjustments for other items are for company-wide assets that have not been allocated to each reporting segment.  
3. Segment profit is adjusted to operating income in consolidated financial statements.  
4. Since the amount of revenue generated from other sources is not significant, it is not displayed separately from revenue generated from contracts with customers.  
5. Revenues generated from goods or services transferred over a period of time are not included because they are not significant.

Related Information

The previous fiscal year (April 1, 2023 to March 31, 2024)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

(1) Net sales  
(in millions of yen)

Japan	North America	Europe	Asia	Other	Total
148,090	43,555	50,794	134,755	5,084	382,279

(2) Property, plant and equipment  
(in millions of yen)

Japan	North America	Europe	Asia	Total
106,477	10,873	101	13,221	130,672

3. Information per main customer

There is no mention of sales to external customers because there are no counterparties that account for more than 10% of sales in the consolidated statements of income.

The current fiscal year (April 1, 2024 to March 31, 2025)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

(1) Net sales  
(in millions of yen)

Japan	China	United States	Europe	Asia	Other	Total
153,747	70,009	42,099	55,235	87,942	11,616	420,647

Note: Sales are based on the location of the customer and are categorized by country or region.

(2) Property, plant and equipment  
(in millions of yen)

Japan	United States	Europe	Asia	Total
110,963	16,594	100	16,047	143,703

3. Information per main customer

There is no mention of sales to external customers because there are no counterparties that account for more than 10% of sales in the consolidated statements of income.

Information on impairment losses on fixed assets by reporting segment

The previous fiscal year (April 1, 2023 to March 31, 2024)

(Millions of yen)

	Elastomer Business	Specialty Material Business	Other	Unallocated amounts and elimination	Total
Impairment losses	1,482	645	-	423	2,550

Note: The amount of "company-wide elimination" is an impairment loss on company-wide assets that are not attributable to segments.

The current fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Elastomer Business	Specialty Material Business	Other	Unallocated amounts and elimination	Total
Impairment losses	4,897	600	72	240	5,808

Note: The amount of "company-wide elimination" is an impairment loss on company-wide assets that are not attributable to segments.

Information on amortization and unamortized balances of goodwill by reporting segment

The previous fiscal year (April 1, 2023 to March 31, 2024)

Not applicable.

The current fiscal year (April 1, 2024 to March 31, 2025)

Not applicable.

Information on Negative Goodwill Accrual Gains by Reporting Segment

The previous fiscal year (April 1, 2023 to March 31, 2024)

Not applicable.

The current fiscal year (April 1, 2024 to March 31, 2025)

Not applicable.