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Preliminary results of FY24 Q2 performance for public EV charging ports (destination charging)

Thank you for your continued interest in our company. We disclose the operational performance of our public EV charging stations (destination charging) as follows. This disclosure aims to reinforce information dissemination to investors and ensure fair disclosure, with the end of each quarter as the disclosure timing. We are listing our aggregate preliminary figures as of now.

1. Preliminary results of Performance KPIs for public EV charging ports (destination charging)

	Charging Performance KPI	FY24 Q1 (January to March, 2024)	FY24 Q2 (April to June, 2024)	QoQ
(1)	Total Number of Ports Installed	2,399	2,454	+2%
(2)	Total Energy Dispensed (kWh)	410,060.06	467,527.97	+14%
(3)	Total Charging Time (minutes)	6,387,801	7,213,641	+13%
(4)	Number of Charging Sessions	47,495	55,254	+16%
(5)	Average Monthly Charging Sessions Port	6.6	7.5	+14%
(6)	Average Charging Time per Session (minutes)	134	131	▲3%
(7)	Average Monthly Charging Time per Port(minutes)	888	980	+10%
(8)	Average Monthly Energy Dispensed per Port (kWh)	57	64	+11%

(Note)

Figures are preliminary and may be revised later as they are not audited.

The total number of installed units includes 25 units of 3kW charging ports.

【Calculation Method】

(2), (3), (4) : Quarterly Total Figures

(5) = (4)÷(1)÷3

(6) = (3)÷(4)

(7) = (5)×(6)

(8) = (2)÷(1)÷3

2. Commentary on changes QoQ

Due to marketing initiatives such as the Golden Week Travel Campaign, the recognition of charging stations among users increased. Additionally, the demand for outings during the long Golden Week holidays and the release of the "ENECHANGE Passport" flat-rate charging service in June improved utilization rates. As a result, the average monthly charging time per port increased by 10% QoQ to 980 minutes (16.3 hours). Compared to

the end of March 2024, the average charging time per session (in minutes) has slightly decreased. This is due to a decrease in the usage rate of accommodations and an increase in daytime charging at commercial facilities.