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Notice concerning Revision of Performance Forecast for Fiscal 2024

Tokuyama Corporation (hereinafter referred to as “the Company or we”) has revised the performance forecast for fiscal 2024 (April 1, 2024 to March 31, 2025), announced on April 26, 2024, as described below.

1. Revision of Performance Forecast for Fiscal 2024 (April 1, 2024 to March 31, 2025)

(1) Revision of Performance Forecast for Fiscal 2024

(Unit: Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous forecast : (A) (April 26, 2024)	352,000	33,000	31,000	25,000	347.48
Newly revised forecast : (B)	348,000	31,000	31,000	25,000	347.49
Change: (B) – (A)	(4,000)	(2,000)	0	0	–
Rate of change (%)	(1.1)	(6.1)	0.0	0.0	–
[Reference] Fiscal 2023	341,990	25,637	26,292	17,751	246.72

(2) Reasons for the revision

Based on the trends in chemicals and cement sales, performance forecast for the full fiscal year ending March 31, 2025 has been revised as above from the previous performance forecast released on April 26, 2024. This is because, sales volumes of chemicals and cement are expected to decrease from the amount anticipated at the time of the previous announcement.

(Note) The performance forecast and other forward-looking statements contained in this material have been prepared on the basis of information available at this point and certain assumptions which are judged to be rational, and may be substantially different from the actual performance because of various factors that may arise from now on.