

April 28, 2025

Press release

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Listing: Tokyo Stock Exchange
Securities code: 3778
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Announcement Regarding Differences Between the Full-Year Consolidated Earnings Forecast and Actual Results, and the Recording of Extraordinary Income and Loss

This is to notify that differences have arisen between the full-year consolidated earnings forecast for the fiscal year ending March 31, 2025, announced on January 31, 2025, and the actual results. We also announce the recording of extraordinary income and extraordinary loss, as outlined below.

1 Differences Between Full-Year Consolidated Earnings Forecast and Actual Results

(1) Revisions to consolidated financial results forecasts for the current fiscal year (from April 1, 2024, to March 31, 2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	31,000	3,400	3,250	2,100	53.78
Actual consolidated results (B)	31,412	4,145	4,060	2,937	75.23
Change (B-A)	412	745	810	837	
Change (%)	1.3	21.9	24.9	39.9	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	21,826	884	764	651	18.26

(2) Reason for the Differences

Net sales exceeded the forecast by 412 million yen, primarily due to strong performance in project acquisitions by group companies.

Operating profit and ordinary profit surpassed the forecast by 745 million yen and 810 million yen, respectively, as a result of a lower-than-expected cost ratio and the postponement of certain expenses, such as advertising and promotional costs.

Profit attributable to owners of parent exceeded the forecast by 837 million yen, reflecting the increase in ordinary profit as well as the application of the tax incentive program for wage increases.

2 Details of extraordinary income and extraordinary loss

(1) Recording of extraordinary income and extraordinary loss

National subsidies as extraordinary income : 787,300 thousand yen

Loss on the tax-purpose reduction entry of non-current assets as extraordinary loss : 787,772 thousand yen

(2) Reason for Recognition

As stated in our announcement dated April 19, 2024, titled "Notification Regarding the Certification of the Second-Phase Investment Plan for GPU Cloud Services under the Ministry of Economy, Trade and Industry's Cloud Program Supply Assurance Plan," company has received approval for a subsidy related to our investment

in GPU cloud services, as outlined in our announcement dated October 28, 2024, "Notification Regarding Additional Investment in GPU Cloud Services."

As a result, we have recognized national subsidies of 787,300 thousand yen as extraordinary income and, in order to deduct the national subsidies from the acquisition cost, we have recorded loss on the tax-purpose reduction entry of non-current assets amounting to 787,772 thousand yen as extraordinary loss.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.
