

The following information was originally prepared and published by the Company in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. If there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



August 8, 2024

Broadleaf Co., Ltd.  
 Representative: Kenji Oyama,  
 Representative Director and President  
 (Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

**Notice Regarding Differences between Consolidated Earnings Forecast and Actual Results for the First Six Months and Revisions to Consolidated Earnings Forecast for the Full Year**

Broadleaf Co., Ltd. (“the Company”) hereby announces that there were differences between the consolidated earnings forecast for the first six months of the fiscal year ending December 31, 2024 (January 1, 2024 to June 30, 2024) announced on July 17, 2024 and the results announced today. Also, the Company revised consolidated earnings forecast for the fiscal year ending December 31, 2024 (January 1, 2024 to December 31, 2024) announced on February 9, 2024, based on recent performance trends.

1. Differences between consolidated earnings forecast and actual results for the first six months of FY12/2024  
 (January 1, 2024 to June 30, 2024)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on July 17, 2024)	Millions of yen 8,400	Millions of yen -100	Millions of yen -30	Millions of yen -60	Yen -0.67
Actual result (B)	8,421	-44	16	-14	-0.15
Difference (B-A)	+21	+56	+46	+46	-
Change (%)	+0.3	-	-	-	-
(Reference) Results for the first six months of previous fiscal year (First six months of FY12/2023)	7,390	-1,111	-1,102	-826	-9.33

2. Reasons for the differences

Revenue exceeded forecasts as sales of hardware and packaged software for the non-mobility sector exceeded. Profits also exceeded forecasts due to progress in streamlining business processes and reducing costs related to management operations.

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### 3. Revisions to the consolidated earnings forecast for FY12/2024 (January 1, 2024 to December 31, 2024)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on February 9, 2024)	Millions of yen 17,600	Millions of yen 50	Millions of yen 50	Millions of yen 40	Yen 0.45
Revised forecast (B)	17,600	50	100	90	1.01
Change (B-A)	±0	±0	+50	+50	-
Percentage change (%)	±0.0	±0.0	+100.0	+125.0	-
(Reference) Results for previous fiscal year (FY12/2023)	15,385	-1,902	-1,921	-1,487	-16.76

### 4. Reasons for the revisions

In light of the results of the current interim consolidated accounting period (January 1, 2024 to June 30, 2024) and business trends from the third quarter onward, the Company has left its previously announced forecasts for full-year revenue and operating income unchanged. Due to the recording of finance income from the sale of investment securities during the current interim consolidated accounting period, income before income taxes was revised to 100 million yen, an increase of 50 million yen from the previously announced forecast. Profit attributable to owners of the parent was revised to 90 million yen, an increase of 50 million yen.

(NOTE) The above earnings forecast has been prepared based on information available as of the date of publication of the material. Actual results may differ from forecast figures due to various factors in the future.