



July 17, 2024

Broadleaf Co., Ltd.  
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 (Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

### Notice of Revisions to Consolidated Earnings Forecasts for the first six months of fiscal year

Broadleaf Co., Ltd. (“the Company”) hereby announces that, in light of its recent performance, it has revised consolidated earnings forecasts for the first six months of fiscal year ending December 31, 2024 (from January 1, 2024 to June 30, 2024) announced on May 9, 2024, as follows.

#### 1. Revisions to consolidated earnings forecasts for the first six months of the fiscal year ending December 31, 2024 (from January 1, 2024 to June 30, 2024)

|  | Revenue                  | Operating Profit        | Profit Before Tax       | Profit attributable to owners of the parent | Basic earnings per share |
|--|--------------------------|-------------------------|-------------------------|---|--------------------------|
| Previous forecast (A)<br>(Announced on May 9, 2024)                                    | Millions of yen<br>8,150 | Millions of yen<br>-500 | Millions of yen<br>-500 | Millions of yen<br>-400                     | Yen<br>-4.49             |
| Revised forecast (B)   | 8,400                    | -100                    | -30                     | -60   | -0.67                    |
| Change (B-A)   | +250                     | +400                    | +470                    | +340  | -                        |
| Percentage change (%)  | +3.1%                    | -                       | -                       | -   | -                        |
| (Reference) Result for the first six months of the fiscal year ended December 31, 2023 | 7,390                    | -1,111                  | -1,102                  | -826  | -9.33                    |

#### 2. Reasons for the revisions

During the first six months of the fiscal year ending December 31, 2024 (from January 1, 2024 to June 30, 2024), demand for hardware such as PCs, printers, and change dispensers was captured early. In other areas, sales of packaged software for machinery tool, mobile phone shops, and travel services progressed steadily. In addition, the switch to cloud software by customers belonging to the Mobility sector, including auto maintenance shops, progressed as planned. As a result, revenues were expected to exceed the previously announced forecast. The Company also worked to reduce costs related to management operations by promoting greater efficiency in business processes. Other than that, expenditures were expected to be lower than planned, partly due to the deferral of a portion of advertising and sales activity expenses to the Second Half (from July 1, 2024 to December 31, 2024). As a result of the above, profits are also expected to exceed the previously announced forecast.

Regarding the full-year consolidated earnings forecasts for the fiscal year ending December 2024 (January 1, 2024 to December 31, 2024), the Company is currently scrutinizing the impact on developing new business opportunities to replace projects brought forward in the first half of the year, changes in the external environment due to the depreciation of the yen and rising prices, as well as the development and sales plans for cloud software, and will promptly announce any necessary revisions.

(NOTE) The above forecasts are based on information available at the time of publication of this document. Actual results may differ from the forecasts due to various factors in the future.